

NEW CHUMTA TEA COMPANY LIMITED

CIN:L01132WB1889PLC000576

Reg. office : 3 NETAJI SUBHAS ROAD, MCLED HOUSE KOLKATA- 700001

Email- mail@ntcl.in; phone: (033) 2248 0047

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED DECEMBER 31, 2022

(Rs. in Lakh)

Particulars	Quarter ended			Nine Month ended		Year ended
	December 31, 2022	September 30, 2022	December 31, 2021	December 31, 2022	December 31, 2021	March 31, 2022
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
(1) Revenue from Operations						
Sale of Products	1,189.38	1,268.25	1,408.85	3,350.37	3,419.37	3,638.65
Other Income	0.42	0.29	(1.22)	1.03	1.05	7.65
Total Income	1,189.81	1,268.54	1,407.63	3,351.41	3,420.42	3,646.30
(2) Expenses						
Cost of Material Consumed	124.92	198.85	148.91	525.98	669.54	738.55
Purchase of Stock-in-trade	76.12	148.60	104.83	247.96	195.24	207.13
Changes in Inventories of Finished Goods, Work-in-Progress and Stock-in-trade	384.17	(265.27)	321.82	78.32	80.07	(35.87)
Employee Benefits Expenses	392.02	539.44	386.43	1,285.86	1,225.44	1,559.91
Finance Cost	6.11	10.12	4.46	25.37	24.57	28.63
Depreciation, amortization and impairment	33.94	25.15	27.72	84.24	83.16	100.60
Other Expenses	246.86	357.67	247.13	888.43	703.30	994.62
Total Expenses	1,264.13	1,014.56	1,241.30	3,136.15	2,981.32	3,593.57
(3) Profit / (Loss) before Exceptional Item & Tax (1 - 2)	(74.32)	253.98	166.33	215.26	439.10	52.73
(4) Exceptional Item	-	-	-	-	-	-
(5) Profit / (Loss) before Tax (3 - 4)	(74.32)	253.98	166.33	215.26	439.10	52.73
(6) Tax expense	-	-	-	-	-	9.00
(7) Profit / (Loss) for the period (5 - 6)	(74.32)	253.98	166.33	215.26	439.10	43.73
(8) Other Comprehensive Income						
Other Comprehensive Income for the period, net of tax	-	-	-	-	-	1.03
(9) Total Comprehensive Income for the period (7 + 8)	(74.32)	253.98	166.33	215.26	439.10	44.76
(12) Earnings Per Share (EPS) of Rs.10 each (not annualised):						
Basic (Rs.)	(3.47)	11.87	7.77	10.06	20.52	2.04
Diluted (Rs.)	(3.47)	13.27	7.77	10.06	20.52	2.04

Notes:

1. The above Unaudited financial results for the quarter and nine months ended December 31, 2022, have been reviewed by the Audit Committee and thereafter approved by the Board of Directors at their meeting held on February 14, 2023. This Financial Results has been prepared in accordance with Indian Accounting Standard ("Ind AS") notified under Section 133 of the Companies Act' 2013 ("the Act") read with Companies (Indian Accounting Standards) Rules 2015 and other recognised accounting practices to the extent applicable.
2. The Company operates in one reportable segment only.
3. Previous period's figures have been regrouped / rearranged wherever necessary.
4. Provision for taxation, Gratuity has not been made & fair value of Investment & deferred tax there on has not been ascertained.



For NEW CHUMTA TEA COMPANY LIMITED

Signature
Sri Sharad Bajoria
Director

(DIN-00685230)

Place: Kolkata
Dated: 14/02/2023